

2014 Greater Monterey County IRWM Drought Grant Proposal

ID	Task Name	Duration	Start	Finish	Predecessors	Oct '14			Nov '14			Dec '14			Jan '15			Feb '15			Mar '15			Apr '15			May '15			Jun '15			Jul '15			Aug '15			Sep '15		
						B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E			
1	Grant Funds Awarded			Wed 10/15/14																																					
2	(a) Direct Project Administration	240 days	Thu 10/16/14	Wed 9/16/15																																					
3	(a.1) Monitor progress and comply with grant reporting requirements	12 mons	Thu 10/16/14	Wed 9/16/15	1																																				
4	(a.2) Allocate staff resources and monitoring staff resources and budgets.	12 mons	Thu 10/16/14	Wed 9/16/15	1																																				
5	(a.3) Track design progress and construction execution against project schedule	12 mons	Thu 10/16/14	Wed 9/16/15	1																																				
6	(a.4) Manage City resources applied to the project	12 mons	Thu 10/16/14	Wed 9/16/15	1																																				
7	(a.5) Administer and monitor construction contract.	5.5 mons	Mon 3/23/15	Fri 8/21/15	15																																				
8	(a.6) Prepare payment requests	12 mons	Thu 10/16/14	Wed 9/16/15	1																																				
9	(c) Planning/Design/Engineering/Environmental Documentation	60 days	Thu 10/16/14	Wed 1/7/15																																					
10	(c.1) Finalize Basis of Design Report	1 mon	Thu 10/16/14	Wed 11/12/14	1																																				
11	(c.2) Develop Intermediate and Final Design	2 mons	Thu 11/13/14	Wed 1/7/15	10																																				
12	(c.3) Prepare CEQA/NEPA Exemptions/Negative Declaration	3 mons	Thu 10/16/14	Wed 1/7/15	1																																				
13	(d) Construction/Implementation	172 days	Thu 1/8/15	Fri 9/4/15																																					
14	(d.1) Conduct Competitive Bidding	1 mon	Thu 1/8/15	Wed 2/4/15	11																																				
15	(d.2) Evaluate Bids and Obtain City Council Approval to Award	1.6 mons	Thu 2/5/15	Fri 3/20/15	14																																				
16	(d.3) Construction of New Facilities	5 mons	Mon 3/23/15	Fri 8/7/15	15																																				
17	(d.4) Provide resident inspection and review	5 mons	Mon 3/23/15	Fri 8/7/15	15																																				
18	(d.5) Final Reporting	1 mon	Mon 8/10/15	Fri 9/4/15	16,17																																				
19	(e) Performance Monitoring and Reporting (Non-Grant Funded)		Thu 1/1/15																																						
20	(e.1) Prepare Final Monitoring Plan	2 mons	Thu 1/1/15	Wed 2/25/15																																					
21	(e.2) Implement Monitoring Plan and Begin Ongoing Performance Monitoring		Mon 8/10/15		16,17																																				
22	(e.2) Prepare Periodic Reports		Mon 8/10/15		16,17																																				

Project: Att6_DG_Schedule_2of2 Date: Sat 7/19/14	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only			
	Summary		Inactive Task		Duration-only		Finish-only			